

CITY OF SAN DIEGO  
FISCAL YEAR  
**2008** PROPOSED  
BUDGET

# Community and Legislative Services



# Community & Legislative Services

The mission of Community and Legislative Services is to advocate and secure the passage of federal and State measures that enhance the City's capacity to govern and provide essential community services; to support measures which broaden or protect the City's legal authority in land use planning, taxation and public employee policies; to oppose all measures which will decrease our legal authority to provide essential services, reduce revenue sources required to maintain services, or mandate additional costs upon the City without providing reimbursement; to assist City officials in negotiations with other governmental entities; to identify and seek grant funds to assist programs conducted by the City of San Diego; and to provide support to the Committee on Rules, Finance and Intergovernmental Relations.

<b>BUDGET DEPARTMENT</b>	<b>POSITIONS</b>	<b>PERSONNEL EXPENSE</b>	<b>NON-PERSONNEL EXPENSE</b>	<b>TOTAL EXPENSE</b>
Commission for Arts and Culture	7.00	\$ 742,530	\$ 203,242	\$ 945,772 <sup>1</sup>
Community & Legislative Services	29.00	\$ 3,283,072	\$ 1,045,266	\$ 4,328,338
Special Events	3.00	\$ 335,266	\$ 166,078	\$ 501,344
<b>TOTALS</b>	<b>39.00</b>	<b>\$ 4,360,868</b>	<b>\$ 1,414,586</b>	<b>\$ 5,775,454</b>

(1) The Commission for Arts and Culture administration budget of \$915,772 is reflected in the Community & Legislative Services operating center. The total Special Promotional Programs budget, including the Commission for Arts and Culture is \$83,514,950.

